

# 2019 POPA TREASURER'S REPORT

12-31-2019FINAL REPORT

The following report includes calendar year 2019 income and expenditures of the Patent Office Professional Association (POPA).

<b><u>2019 INCOME</u></b>	<b><u>2019 Actual</u></b>	<b><u>2019 Budget</u></b>
Dues	\$366,115	\$ 357,500
Interest/dividends	\$ 16,735	\$ 14,500
Other	<u>\$ 1,548</u>	<u>\$0</u>
Total Income	\$ 384,398	\$ 372,000

  

<b><u>EXPENDITURES</u></b>		<b><u>2019 Budget</u></b>
LITIGATION, LEGAL SVCS	\$29,337	\$ 75,000
LOBBYING	\$ 72,000	\$ 75,000
COMMUNICATIONS/WEBSITE	\$ 3,652	\$ 5,000
TRAINING& CONFERENCES	\$ 5,115	\$ 8,000
LEGAL INFORMATION SERVICES	\$2,630	\$ 3,000
NATIONAL ACTIVITIES	\$ 0	\$ 5,000
OFFICE SUPPLIES, POSTAGE	\$ 279	\$2,000
ELECTION	\$ 0	\$ 0
MEMBERSHIP ACTIVITIES& SERVICES	\$ 1,832	\$ 10,000
ACCOUNTING	\$11,224	\$ 12,000
EMPLOYEE PAYROLL	\$ 42,552	\$ 125,000
INSURANCE	\$ 9,150	\$ 10,000
MISCELLANEOUS	\$2,706	\$ 7,000
CAPITAL EXPENDITURES	\$ 1,577	\$ 10,000
BANK SERVICE FEES	22	\$500
<b>TOTAL EXPENDITURES</b>	<b>\$182,076</b>	<b>\$ 347,500</b>
<b>NET TO RESERVE</b>	<b>\$202,332</b>	<b>\$24,500</b>

David O. Reip, Treasurer